

Explanation of variances

Name of smaller authority: Hollinswood & Randisy Parish Council
County area (local council and Telford & Wrekin Shropshire

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	179,913	239,876				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	230,660	235,273	4,613	2.00%	NO		
3 Total Other Receipts	77,429	111,148	33,719	43.55%	YES		During 2021/22 we successfully applied for funding to provide breakfast packs (£910) and to introduce holiday clubs (£7040) to support local families as part of our covid recovery programme. We also received £10000 for the provision of a Special Needs Activity Centre, £12000 to part fund the employment of a Youth Provision Manager and £4000 from Pride in Your Community for wheelchair access recycled benches at the allotments and playing fields.
4 Staff Costs	102,715	92,712	-10,003	9.74%	NO		
5 Loan Interest/Capital Repayment	3,386	3,386	0	0.00%	NO		
6 All Other Payments							As a result of successful grant applications, we were able to provide breakfast packs (£910) and offer holiday clubs (£3540) to local families. We have also engaged the services of a Special Needs Support Worker and provided activities for the young people and carers. (£10000). With restrictions lifted, we took the opportunity to complete some outstanding projects: new doors and windows at Hollinswood Neighbourhood Centre (£12000), replacement flooring at HNC (£780), upgrades to LED lighting at Randisy Community Centre (£4155), upgraded the emergency lighting at Randisy and The Pavilion (£4020). We created a project 'Healthy Reasons to be Outdoors' which provided community planters and recycled benches (£3600) and taken the opportunity to redecorate the community buildings (£3500), complete roof repairs at the Pavilion (£3800), provide wheelchair accessible picnic benches at the allotments and playing field (£2100). Finally we have signed up to an Enforcement Project (£5780), with the Borough Council, and provided a CCTV system (£1670). We were unable to hold all of our events in 2021 so enhanced our events for 21/22 and have purchased items in preparation for the Jubilee in 2022 (£8550).
7 Balances Carried Forward	239,876	273,144			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	237,775	270,156				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	103,174	98,493	-4,681	-4.54%	NO		
10 Total Borrowings	55,742	53,559	-2,183	-3.92%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable